

Division 1: Parliament -

Question: Mr Johnson asked: Can the Speaker provide details of the components of the totals for adjustments of \$2.271 million for last year and \$1.787 million for this year, which is shown in the outputs and appropriation summary on page 49?

Answer: The adjustments are related to movements in cash balances and other accrual items such as receivables, payables and superannuation for comparative purposes. The components of the adjustments for each year are outlined below -

	2000-01	2001-02
Members' Superannuation	1.751	1.780
Change in equity resulting from operations	0.603	0.007
Depreciation	<u>(0.083)</u>	<u>0.000</u>
	<u>2.271</u>	<u>1.787</u>

Question: Mr Johnson asked: What is the reason for the increase in administration costs last year and in the current year as shown in the statement of financial performance on page 50?

Answer: The net increase of \$732 000 is made up of the estimated increase of \$1 million resulting from the introduction of the Capital User Charge in 2001-02, and net reductions in amounts held for payment in the next financial year of \$268 000.

Question: Mr O'Gorman asked: I refer to page 56 and the allocation of \$618 000 under "New Works" for the 2001-02 computer hardware and software program. I would like details about that. Will it deliver better online services to members and staff?

Question: Mr Day asked: Can the details be provided as supplementary information?

Answer: Following is an estimate of the relevant expenditure items. The time frames for the work have not yet been finalised, however it is planned that the Wireless Local Area network and video captioning of CCTV broadcasts will be in place prior to the autumn sitting of Parliament.

Intranet and Extranet Developments	\$ 43 000
Wireless Local Area Network	\$ 50 000
Hardware and Software Replacement and Maintenance Contracts	\$422 000
Video Captioning	\$ 15 000
System Development	<u>\$ 88 000</u>
	<u>\$618 000</u>